

DEPARTMENT OF THE AIR FORCE



Fiscal Year (FY) 2026 Budget Estimates

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Volume II

June 2025

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DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force Reserve
Spares and Repair Parts
(Dollars in Millions)

	FY 2024		FY 2025		FY 2026		FY 2025 - FY 2026 Change	
	<u>Qty</u>	<u>\$ in Millions</u>	<u>Qty</u>	<u>\$ in Millions</u>	<u>Qty</u>	<u>\$ in Millions</u>	<u>Qty</u>	<u>\$ in Millions</u>
Depot Level Repairables (DLRs)								
<u>Commodity</u>								
Ships								
Airframes								
Air Engines		\$259		\$219		\$267		\$48
Combat Vehicles								
Other								
Missiles								
Communications Equipment								
Other Misc				<u>\$1</u>		<u>\$1</u>		
Total		<u>\$259</u>		<u>\$220</u>		<u>\$268</u>		<u>\$49</u>
Consumables								
<u>Commodity</u>								
Ships								
Airframes								
Aircraft Engines		\$112		\$142		\$128		\$-14
Combat Vehicles								
Other								
Missiles								
Communications Equipment								
Other Misc		<u>\$48</u>		<u>\$36</u>		<u>\$37</u>		<u>\$1</u>
Total		<u>\$160</u>		<u>\$178</u>		<u>\$165</u>		<u>\$-14</u>

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Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force Reserve
Summary of Budgeted Environmental Programs

	<u>FY 2024</u> <u>Actuals</u>	<u>FY 2025</u> <u>Enacted</u>	<u>FY 2026</u> <u>Request</u>
1. Recurring Costs - Class 0	4,791	5,773	4,973
Manpower Control Total	4,791	5,773	4,973
Education and Training	0	0	0
2. Environmental Compliance - Recurring Cost (Class 0)	3,481	4,164	3,433
Permits and Fees	202	255	260
Sampling, Analysis, Monitoring	1,207	1,231	950
Waste Disposal	1,054	1,373	1,025
Other Recurring Costs	1,018	1,305	1,198
3. Environmental Pollution Prevention - Recurring Cost (Class 0)	96	279	249
4. Environmental Conservation - Recurring Cost (Class 0)	52	231	199
Total Recurring Costs	8,420	10,447	8,854
5. Environmental Compliance Non Recurring Cost (Class I/II)			
RCRA Subtitle C - Hazardous Waste			
RCRA Subtitle D - Solid Waste			
RCRA Subtitle I - Underground Storage Tanks			
Clean Air Act			
Clean Water Act			
Safe Drinking Water Act			
Planning			
Other			
Total Non Recurring Costs (Class I/II)	0	0	0

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	<u>FY 2024 Actuals</u>	<u>FY 2025 Enacted</u>	<u>FY 2026 Request</u>
6. Pollution Prevention - Non Recurring Cost (Class I/II)			
RCRA Subtitle C - Hazardous Waste			
RCRA Subtitle D - Solid Waste			
Clean Air Act			
Clean Water Act			
Hazardous Material Reduction			
Other			
Total Non Recurring Costs (Class I/II)	0	0	0
Environmental Conservation - Non Recurring Cost (Class I/II)			
T&E Species			
Wetlands			
Other Natural Resources			
Historical & Cultural Resources			
Total Non Recurring Costs (Class I/II)	0	0	0
Grand Total Environmental Quality	8,420	10,447	8,854

Environmental Quality Program Outside the U.S. (memo entry for amounts included above)

1. Compliance - Other Recurring Costs: Supplies (Spills Team equipment/supplies, labels, drums, manifests, etc.); travel operating/maintaining equipment to support program including normal maintenance (e.g. air scrubbers, forklifts for hazardous waste storage facility, etc.), NPDES permit record/reporting, bi-annual hazardous waste reporting (RCRA Subtitle C), Clean Air Act inventories/reporting, FIFRA records, self-assessments (each year internally and one very three years externally).

2. Pollution prevention - Recurring (Class 0): Supplies; travel; data management; O&M for equipment, recycling, composting facilities; recurring reporting (e.g., EPCRA, Executive Order 1287

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3. Compliance - Other Non Recurring Costs: Radon/asbestos investigations & mitigation including facility demolition (if >50% cost for asbestos removal required to meet environmental standards); upgrade drinking water systems to meet environmental regulatory standards; develop well head protection programs; SDWA compliance e.g. install backflow prevention; spill response/clean (other than DERP requirements in Format E-7); and upgrade pesticide storage facilities to meet regulatory standards.

Pollution Prevention - Non Recurring Costs (Class I/II):

a. RCRA Subtitle C - Requirements to comply with RCRA Subtitle C

b. RCRA Subtitle D - Requirements to comply with RCRA Subtitle D and to reduce/recycle solid waste under EO 12873

c. Clean Air Act - Requirements to comply with CAA which include ODS but not AFVs

d. Clean Water Act - Requirements to comply with CWA and storm water pollution prevention plans

e. Hazardous Material Reduction - Requirements to plan, identify, prioritize, test and evaluate pollution prevention alternatives except for ODS, and requirements to meet hazardous waste and pollutant reduction goals (50% TRI or 50% hazardous waste)

f. Other - Requirements to test and evaluate alternative fuel vehicles (excludes AFV purchases), and to convert conventional fuel vehicles to alternative fuel if sufficient OEM AFVs to meet requirements are unavailable

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Operation and Maintenance, Air Force Reserve
Depot Maintenance Program

		FY 2024				FY 2025				FY 2026			
Air Force Reserve	Weapon System	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	% Funded	TOA Funded	TOA Required	TOA Funded Supplemental	% Funded	
Basic Aircraft	A-10	45,739	53,091	7,350	22,480	23,918		94%					
	B-52	122,382	122,382		112,773	112,774		100%	136,303	136,304		100%	
	C-130	89,902	90,541		66,863	66,973		100%	65,238	67,850		96%	
	C-17	25,868	36,555		10,584	22,116		48%	41,775	41,775		100%	
	C-40	4,274	4,274		1,226	1,226		100%					
	C-5	121,827	127,075		72,551	143,729		50%	163,884	163,892		100%	
	F-16	26,603	26,603		19,996	24,099		83%	35,767	50,178		71%	
	F-35				140	140		100%					
	HH-60				563	563		100%					
	KC-135	161,561	164,575		207,774	226,021		92%	177,969	196,617		91%	
	KC-46	15,837	16,046		10,278	10,278		100%	12,409	12,466		100%	
Aircraft and Engine Accessories and Components	C-130		5										
	C-5								534	534		100%	
	F-35								1,128	1,251		90%	
	HH-60				53	53		100%	208	208		100%	
	KC-46	6	6										

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Depot Maintenance Program

		FY 2024			FY 2025				FY 2026			
Air Force Reserve	Weapon System	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	% Funded	TOA Funded	TOA Required	TOA Funded Supplemental	% Funded
Electronics and Communications Equipment												
	C-130		16									
	C-5								40	40		100%
End Item	Automated Test Sys (ATS)									1		0%
	CSEL				51	64		80%				
	Halvorsen Loader	737	737		2,171	2,171		100%	1,118	1,119		100%
Engine	Other Items											
	Shelters & Radomes Support				36	36		100%	40	44		91%
	Equipment	4,300	4,594		4,583	5,398		85%	4,872	5,732		85%
	Tunner Loader	868	875		977	977		100%	1,299	1,299		100%
	A-10	3,469	3,470		3,378	3,378		100%				
	B-52	14,692	14,692		24,321	38,128		64%	35,444	59,073		60%
	C-130	20,050	27,665		45,073	52,976		85%	25,045	32,129		78%
	C-17	64,166	77,388		99,248	125,352		79%	68,933	99,226		69%
	C-40				17,724	17,724		100%	8,912	17,825		50%
	C-5	403	957		331	331		100%	5,899	5,909		100%
F-35				28,048	27,980		100%	2,280	2,531		90%	
	KC-135	855	16,445	15,389	37,996	37,996		100%	47,623	69,830		68%

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Air Force Reserve	Weapon System	FY 2024			FY 2025				FY 2026			
		TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	% Funded	TOA Funded	TOA Required	TOA Funded Supplemental	% Funded
N/A	Other Items	201	201		343	343		100%	350	409		86%
Other	A-10	12,262	12,277		10,145	16,853		60%	2,798	4,227		66%
	Automated Test Sys (ATS)	170	170		156	156		100%	193	193		100%
	B-52	8,561	8,561		9,160	9,687		95%	9,318	9,318		100%
	C-130	27,920	31,201		34,534	36,888		94%	35,304	39,366		90%
	C-17	99,071	115,542		146,518	185,927		79%	107,622	162,548		66%
	C-40	13,312	13,314		16,482	28,124		59%	17,753	26,416		67%
	C-5	37,524	44,577		41,537	44,786		93%	43,362	43,372		100%
	CRC											
	CSEL	58	58						62	62		100%
	F-16	2,578	2,581		6,703	9,972		67%	4,737	5,844		81%
	F-35	2,497	2,498		81,332	81,870		99%	76,341	84,814		90%
	Halvorsen Loader	298	469		409	409		100%	388	399		97%
	HH-60	1,360	1,363		3,196	3,200		100%	610	672		91%
	KC-135	5,646	5,750		6,488	6,488		100%	4,555	6,433		71%
	KC-46	40	40									
	Targeting Pods	10,674	10,674		3,435	3,435		100%	16,576	18,603		89%
	Tunner Loader				11	11		100%	11	11		100%

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Air Force Reserve	Weapon System	FY 2024			FY 2025				FY 2026			
		TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	% Funded	TOA Funded	TOA Required	TOA Funded Supplemental	% Funded
Software	C-130	2,275	2,280		3,218	5,602		57%	2,195	5,922		37%
	C-17	4,147	4,219		1,798	5,819		31%	3,983	5,031		79%
	C-5	7,292	9,874	1,978	8,540	9,941		86%	12,735	12,735		100%
	F-35	344	344		9,734	9,734		100%	5,793	6,437		90%
	Vehicles	15	15						17	17		100%
	Halvorsen											
Subassemblies	Loader	40	53		30	30		100%	37	37		100%
	Targeting Pods				14,617	14,911		98%				
Support Equipment	C-40	3,441	3,443		5,610	15,593		36%	6,437	6,437		100%
	F-35								30	31		97%
	Storage	106	106		284	333		85%	251	335		75%
	Vehicles				70	70		100%	27	27		100%
Training Devices and Simulators												
	F-16	2,430	2,430						4,208	5,250		80%
	F-35	102	102		4,906	4,906		100%	3,486	3,870		90%
Grand Total		965,903	1,060,134	24,717	1,198,474	1,439,489			1,195,899	1,414,649		85%